

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NATIONAL TOTAL \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16,750,000	4,244.0	57,671	244,754,854
WEEKS CLAIMED	119,600,000	1,954.6	56,700	110,825,301
NON MONETARY	7,000,000	3,248.2	64,224	208,611,101
APPEALS	1,128,000	2,341.7	79,106	185,242,478
SAVE		83.4	73,044	6,091,840
CLAIMS ACTIVITY STAFF		11,871.9	63,640	755,525,574
WAGE RECORDS	613,038,000	1,001.2	66,913	66,993,350
TAX FUNCTIONS	7,744,000	4,718.9	68,738	324,366,487
EMPLOYER ACTIVITY STAFF		5,720.1	68,418	391,359,837
BENEFIT PMT CONTROL		1471.8	66,963	98,555,797
UI PERFORMS		586.5	73,341	43,014,611
OPERATING STAFF		19,650.3	65,569	1,288,455,819
SUPPORT	18.75%	3,684.3	82,705	304,711,126
AS&T		2,486.6	84,324	209,681,074
TOTAL STAFF		25,821.2	69,820	1,802,848,019
NON-PERSONAL SERVICES				544,621,981
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				2,347,470,000
POSTAGE				116,919,000
TOTAL ALLOCATION (including POSTAGE)				2,464,389,000

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 1 \*\*\*\*\*  
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	2,190,436	563.6	61,876	34,873,241
WEEKS CLAIMED	19,728,242	331.2	62,279	20,626,827
NON MONETARY	648,693	559.2	75,599	42,274,721
APPEALS	109,528	299.5	93,512	28,006,904
SAVE		15.5	78,483	1,216,479
CLAIMS ACTIVITY STAFF		1,769.0	71,791	126,998,172
WAGE RECORDS	92,308,464	53.6	75,163	4,028,727
TAX FUNCTIONS	1,239,173	768.8	82,761	63,626,415
EMPLOYER ACTIVITY STAFF		822.4	82,265	67,655,142
BENEFIT PMT CONTROL		222.0	76,368	16,953,643
UI PERFORMS		76.2	86,685	6,605,385
OPERATING STAFF		2,889.6	75,516	218,212,342
SUPPORT	27.08%	782.4	96,581	75,564,975
AS&T		479.8	86,993	41,739,331
TOTAL STAFF		4,151.8	80,812	335,516,648
NON-PERSONAL SERVICES				77,304,415
STOP-LOSS/STOP-GAIN				409,206
TOTAL ALLOCATION (excluding POSTAGE)				413,230,269
POSTAGE				19,167,316
TOTAL ALLOCATION (including POSTAGE)				432,397,585

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* CONNECTICUT \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,774.67

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.755	192,288	37.5	97,478	3,655,425
WEEKS CLAIMED	1.552	1,787,698	26.1	97,352	2,540,887
NON MONETARY	65.530	78,836	48.5	127,212	6,169,782
APPEALS	227.581	14,014	30.0	127,527	3,825,810
SAVE			0.7	122,147	85,503
CLAIMS ACTIVITY STAFF			142.8	113,987	16,277,407
WAGE RECORDS	0.081	7,563,863	5.8	138,116	801,073
TAX FUNCTIONS	83.281	97,079	75.9	139,296	10,572,566
EMPLOYER ACTIVITY STAFF			81.7	139,212	11,373,639
BENEFIT PMT CONTROL			11.4	99,131	1,130,093
UI PERFORMS		480	6.3	131,216	826,661
OPERATING STAFF			242.2	122,245	29,607,800
SUPPORT	9.79%		23.7	151,747	3,596,404
AS&T			49.6	132,956	6,594,618
TOTAL STAFF			315.5	126,145	39,798,822
NON-PERSONAL SERVICES					5,601,804
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					45,400,626
POSTAGE					1,689,628
TOTAL ALLOCATION (including POSTAGE)					47,090,254

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MAINE \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,752.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.141	61,290	14.7	59,240	870,828
WEEKS CLAIMED	2.532	415,348	10.0	62,341	623,410
NON MONETARY	65.219	26,091	16.2	68,712	1,113,134
APPEALS	273.531	4,913	12.8	74,535	954,048
SAVE			0.1	68,235	6,824
CLAIMS ACTIVITY STAFF			53.8	66,324	3,568,244
WAGE RECORDS	0.086	3,049,991	2.5	68,669	171,673
TAX FUNCTIONS	66.951	42,403	27.0	64,740	1,747,980
EMPLOYER ACTIVITY STAFF			29.5	65,073	1,919,653
BENEFIT PMT CONTROL			5.2	66,132	343,886
UI PERFORMS		360	14.0	64,989	909,846
OPERATING STAFF			102.5	65,772	6,741,629
SUPPORT	13.76%		14.1	93,495	1,318,280
AS&T			28	84,814	2,374,792
TOTAL STAFF			144.6	72,163	10,434,701
NON-PERSONAL SERVICES					3,987,239
STOP-LOSS/STOP-GAIN					-1,701,773
TOTAL ALLOCATION (excluding POSTAGE)					12,720,167
POSTAGE					454,209
TOTAL ALLOCATION (including POSTAGE)					13,174,376

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW HAMPSHIRE \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,658.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	27.205	61,972	16.9	63,300	1,069,770
WEEKS CLAIMED	4.664	384,685	18.0	63,276	1,138,968
NON MONETARY	62.967	32,108	20.3	69,107	1,402,872
APPEALS	260.889	3,653	9.6	77,599	744,950
SAVE			0.1	66,269	6,627
CLAIMS ACTIVITY STAFF			64.9	67,229	4,363,187
WAGE RECORDS	0.131	2,965,839	3.9	50,566	197,207
TAX FUNCTIONS	74.753	40,428	30.4	58,911	1,790,894
EMPLOYER ACTIVITY STAFF			34.3	57,962	1,988,101
BENEFIT PMT CONTROL			6.0	69,431	416,586
UI PERFORMS		360	4.4	73,882	325,081
OPERATING STAFF			109.6	64,717	7,092,955
SUPPORT	14.23%		15.6	75,776	1,182,106
AS&T			45.7	48,872	2,233,450
TOTAL STAFF			170.9	61,489	10,508,511
NON-PERSONAL SERVICES					1,158,607
STOP-LOSS/STOP-GAIN					-84,999
TOTAL ALLOCATION (excluding POSTAGE)					11,582,119
POSTAGE					424,265
TOTAL ALLOCATION (including POSTAGE)					12,006,384

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW JERSEY \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,518.14

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.018	432,219	170.9	62,563	10,692,017
WEEKS CLAIMED	1.464	4,690,402	75.4	66,218	4,992,837
NON MONETARY	70.217	142,886	110.1	73,839	8,129,674
APPEALS	204.939	29,196	65.7	85,750	5,633,775
SAVE			5.5	74,364	409,002
CLAIMS ACTIVITY STAFF			427.6	69,825	29,857,305
WAGE RECORDS	0.092	17,545,307	17.7	73,868	1,307,464
TAX FUNCTIONS	44.31	237,155	115.4	90,077	10,394,886
EMPLOYER ACTIVITY STAFF			133.1	87,921	11,702,350
BENEFIT PMT CONTROL			47.0	82,224	3,864,528
UI PERFORMS		480	6.9	91,569	631,826
OPERATING STAFF			614.6	74,937	46,056,009
SUPPORT	34.46%		211.8	99,072	20,983,450
AS&T			82.2	94,293	7,750,885
TOTAL STAFF			908.6	82,314	74,790,344
NON-PERSONAL SERVICES					17,391,677
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					92,182,021
POSTAGE					4,378,578
TOTAL ALLOCATION (including POSTAGE)					96,560,599

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW YORK \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,645.63

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.790	866,020	129.7	59,633	7,734,400
WEEKS CLAIMED	1.286	7,217,211	94.0	55,924	5,256,856
NON MONETARY	102.552	178,380	185.3	75,523	13,994,412
APPEALS	346.012	29,638	103.9	104,276	10,834,276
SAVE			6.0	81,114	486,684
CLAIMS ACTIVITY STAFF			518.9	73,823	38,306,628
WAGE RECORDS	0.020	38,248,283	7.7	76,545	589,397
TAX FUNCTIONS	71.196	497,708	358.9	80,406	28,857,713
EMPLOYER ACTIVITY STAFF			366.6	80,325	29,447,110
BENEFIT PMT CONTROL			85.3	78,521	6,697,841
UI PERFORMS		480	14.2	103,912	1,475,550
OPERATING STAFF			985.0	77,083	75,927,129
SUPPORT	33.46%		329.6	101,553	33,471,869
AS&T			166.9	94,895	15,837,976
TOTAL STAFF			1,481.5	84,534	125,236,974
NON-PERSONAL SERVICES					34,213,816
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					159,450,790
POSTAGE					7,149,846
TOTAL ALLOCATION (including POSTAGE)					166,600,636

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* PUERTO RICO \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,617.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	56.709	134,669	78.7	45,513	3,581,873
WEEKS CLAIMED	2.837	1,401,263	41.0	45,687	1,873,167
NON MONETARY	65.231	58,290	39.2	47,712	1,870,310
APPEALS	240.447	4,750	11.8	51,656	609,541
SAVE			0.1	48,341	4,834
CLAIMS ACTIVITY STAFF			170.8	46,486	7,939,725
WAGE RECORDS	0.093	4,141,825	4.0	48,377	193,508
TAX FUNCTIONS	60.254	73,107	45.4	48,861	2,218,289
EMPLOYER ACTIVITY STAFF			49.4	48,822	2,411,797
BENEFIT PMT CONTROL			11.8	51,535	608,113
UI PERFORMS		480	6.2	55,021	341,130
OPERATING STAFF			238.2	47,442	11,300,765
SUPPORT	19.82%		47.2	55,395	2,614,644
AS&T			44.2	35,099	1,551,376
TOTAL STAFF			329.6	46,926	15,466,785
NON-PERSONAL SERVICES					1,206,722
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					16,673,507
POSTAGE					1,315,114
TOTAL ALLOCATION (including POSTAGE)					17,988,621

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* RHODE ISLAND \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,577.08

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.161	62,203	21.1	70,990	1,497,889
WEEKS CLAIMED	0.553	447,888	2.6	76,432	198,723
NON MONETARY	71.764	17,128	13.0	82,484	1,072,292
APPEALS	228.916	4,011	9.7	119,167	1,155,920
SAVE			0.5	84,500	42,250
CLAIMS ACTIVITY STAFF			46.9	84,586	3,967,074
WAGE RECORDS	0.045	2,111,639	1.0	62,807	62,807
TAX FUNCTIONS	42.091	33,782	15.0	82,603	1,239,045
EMPLOYER ACTIVITY STAFF			16.0	81,366	1,301,852
BENEFIT PMT CONTROL			9.0	83,363	750,267
UI PERFORMS		480	6.7	99,910	669,397
OPERATING STAFF			78.6	85,097	6,688,590
SUPPORT	26.46%		20.8	105,745	2,199,496
AS&T			13.9	89,576	1,245,106
TOTAL STAFF			113.3	89,437	10,133,192
NON-PERSONAL SERVICES					1,820,463
STOP-LOSS/STOP-GAIN					181,941
TOTAL ALLOCATION (excluding POSTAGE)					12,135,596
POSTAGE					452,699
TOTAL ALLOCATION (including POSTAGE)					12,588,295

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VERMONT \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,773.07

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.877	37,499	7.4	60,976	451,222
WEEKS CLAIMED	1.011	275,898	2.6	62,002	161,205
NON MONETARY	49.671	14,224	6.6	63,439	418,697
APPEALS	365.231	1,681	5.8	77,861	451,594
SAVE			0.0	68,789	0
CLAIMS ACTIVITY STAFF			22.4	66,193	1,482,718
WAGE RECORDS	0.525	1,470,783	7.3	64,800	473,040
TAX FUNCTIONS	78.121	22,563	16.6	67,552	1,121,363
EMPLOYER ACTIVITY STAFF			23.9	66,711	1,594,403
BENEFIT PMT CONTROL			9.8	66,041	647,202
UI PERFORMS		360	5.2	79,215	411,918
OPERATING STAFF			61.3	67,475	4,136,241
SUPPORT	8.65%		5.3	102,431	542,884
AS&T			7.6	87,531	665,236
TOTAL STAFF			74.2	72,026	5,344,361
NON-PERSONAL SERVICES					1,255,231
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,599,592
POSTAGE					284,308
TOTAL ALLOCATION (including POSTAGE)					6,883,900

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* VIRGIN ISLANDS \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,710.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.850	2,705	1.2	35,773	42,928
WEEKS CLAIMED	5.034	25,497	1.3	42,336	55,037
NON MONETARY	403.189	643	2.5	47,440	118,600
APPEALS	311.311	94	0.3	54,888	16,466
SAVE			0.0	45,788	0
CLAIMS ACTIVITY STAFF			5.3	43,968	233,031
WAGE RECORDS	1.180	187,937	2.2	35,574	78,263
TAX FUNCTIONS	158.597	3,419	5.3	41,601	220,485
EMPLOYER ACTIVITY STAFF			7.5	39,833	298,748
BENEFIT PMT CONTROL			0.1	46,033	4,603
UI PERFORMS		0	2.1	66,938	140,570
OPERATING STAFF			15.0	45,130	676,952
SUPPORT	50.00%		7.5	50,844	381,330
AS&T			1.8	45,635	82,143
TOTAL STAFF			24.3	46,931	1,140,425
NON-PERSONAL SERVICES					350,523
STOP-LOSS/STOP-GAIN					7,042
TOTAL ALLOCATION (excluding POSTAGE)					1,497,990
POSTAGE					30,417
TOTAL ALLOCATION (including POSTAGE)					1,528,407

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* REGION 2 \*\*\*\*\*  
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,751,871	448.8	52,249	23,449,475
WEEKS CLAIMED	11,821,057	272.2	49,211	13,395,156
NON MONETARY	663,533	282.6	58,500	16,532,045
APPEALS	111,446	244.5	70,760	17,300,792
SAVE		1.2	63,063	75,676
CLAIMS ACTIVITY STAFF		1,249.3	56,634	70,753,144
WAGE RECORDS	59,263,995	71.9	46,847	3,368,319
TAX FUNCTIONS	714,448	574.7	66,017	37,939,723
EMPLOYER ACTIVITY STAFF		646.6	63,885	41,308,042
BENEFIT PMT CONTROL		163.3	65,224	10,651,060
UI PERFORMS		61.7	70,477	4,348,423
OPERATING STAFF		2,120.9	59,909	127,060,669
SUPPORT	19.75%	418.9	70,066	29,350,773
AS&T		242.2	84,135	20,377,486
TOTAL STAFF		2,782.0	63,547	176,788,928
NON-PERSONAL SERVICES				53,818,955
STOP-LOSS/STOP-GAIN				0
TOTAL ALLOCATION (excluding POSTAGE)				230,607,883
POSTAGE				11,397,808
TOTAL ALLOCATION (including POSTAGE)				242,005,691

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DELAWARE \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,647.23

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.590	53,772	17.7	43,126	763,330
WEEKS CLAIMED	2.475	335,570	8.4	45,471	381,956
NON MONETARY	68.854	16,499	11.5	59,509	684,354
APPEALS	215.096	4,561	9.9	61,965	613,454
SAVE			0.0	53,884	0
CLAIMS ACTIVITY STAFF			47.5	51,434	2,443,094
WAGE RECORDS	0.271	1,958,858	5.4	57,277	309,296
TAX FUNCTIONS	93.524	26,103	24.7	53,234	1,314,880
EMPLOYER ACTIVITY STAFF			30.1	53,959	1,624,176
BENEFIT PMT CONTROL			8.9	47,678	424,334
UI PERFORMS		360	8.0	59,427	475,416
OPERATING STAFF			94.5	52,561	4,967,020
SUPPORT	24.66%		23.3	66,344	1,545,815
AS&T			9.1	84,654	770,351
TOTAL STAFF			126.9	57,393	7,283,186
NON-PERSONAL SERVICES					2,066,879
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,350,065
POSTAGE					341,636
TOTAL ALLOCATION (including POSTAGE)					9,691,701

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* DIST. OF COLUMBIA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,572.71

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	47.812	33,623	17.0	72,876	1,238,892
WEEKS CLAIMED	2.649	292,762	8.2	67,208	551,106
NON MONETARY	56.049	11,370	6.8	69,965	475,762
APPEALS	98.755	2,079	2.2	135,361	297,794
SAVE			0.2	76,524	15,305
CLAIMS ACTIVITY STAFF			34.4	74,967	2,578,859
WAGE RECORDS	0.044	2,380,601	1.1	75,749	83,324
TAX FUNCTIONS	63.446	28,983	19.5	81,515	1,589,543
EMPLOYER ACTIVITY STAFF			20.6	81,207	1,672,867
BENEFIT PMT CONTROL			4.2	66,899	280,976
UI PERFORMS		480	7.5	83,947	629,603
OPERATING STAFF			66.7	77,396	5,162,305
SUPPORT	26.99%		18.0	82,673	1,488,114
AS&T			14.4	97,263	1,400,587
TOTAL STAFF			99.1	81,241	8,051,006
NON-PERSONAL SERVICES					1,794,463
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					9,845,469
POSTAGE					317,342
TOTAL ALLOCATION (including POSTAGE)					10,162,811

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MARYLAND \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,754.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.251	220,236	61.2	56,125	3,434,850
WEEKS CLAIMED	1.434	1,439,054	19.6	57,788	1,132,645
NON MONETARY	36.662	288,181	100.3	58,268	5,844,280
APPEALS	177.126	27,030	45.5	85,813	3,904,492
SAVE			0.4	66,655	26,662
CLAIMS ACTIVITY STAFF			227.0	63,185	14,342,929
WAGE RECORDS	0.091	10,399,215	9.0	58,290	524,610
TAX FUNCTIONS	92.204	138,674	121.4	61,890	7,513,446
EMPLOYER ACTIVITY STAFF			130.4	61,642	8,038,056
BENEFIT PMT CONTROL			45.1	69,260	3,123,626
UI PERFORMS		480	14.7	78,942	1,160,447
OPERATING STAFF			417.2	63,914	26,665,058
SUPPORT	22.99%		95.9	85,014	8,152,843
AS&T			56.7	67,927	3,851,461
TOTAL STAFF			569.8	67,865	38,669,362
NON-PERSONAL SERVICES					9,194,006
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					47,863,368
POSTAGE					1,548,104
TOTAL ALLOCATION (including POSTAGE)					49,411,472

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*





\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WEST VIRGINIA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARCS May 7, 2010

WORK HOURS 1,637.31

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.653	65,839	21.9	37,836	828,608
WEEKS CLAIMED	2.917	522,793	15.5	40,344	625,332
NON MONETARY	52.189	24,748	13.1	43,484	569,640
APPEALS	273.089	3,782	10.5	52,976	556,248
SAVE			0.0	47,657	0
CLAIMS ACTIVITY STAFF			61.0	42,292	2,579,828
WAGE RECORDS	0.195	3,157,605	6.3	47,973	302,230
TAX FUNCTIONS	93.971	35,555	34.0	51,646	1,755,964
EMPLOYER ACTIVITY STAFF			40.3	51,072	2,058,194
BENEFIT PMT CONTROL			11.2	45,324	507,629
UI PERFORMS		480	9.5	55,454	526,813
OPERATING STAFF			122.0	46,496	5,672,464
SUPPORT	19.26%		23.5	62,454	1,467,669
AS&T			23.8	56,259	1,338,964
TOTAL STAFF			169.3	50,083	8,479,097
NON-PERSONAL SERVICES					3,203,803
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					11,682,900
POSTAGE					516,368
TOTAL ALLOCATION (including POSTAGE)					12,199,268

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 3 \*\*\*\*\*  
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,238,928	804.7	46,333	37,284,318
WEEKS CLAIMED	20,299,442	337.3	48,266	16,280,141
NON MONETARY	990,692	425.9	48,858	20,808,611
APPEALS	250,592	440.0	59,535	26,195,597
SAVE		5.3	54,357	288,092
CLAIMS ACTIVITY STAFF		2,013.2	50,098	100,856,759
WAGE RECORDS	109,832,131	128.4	46,372	5,954,179
TAX FUNCTIONS	1,347,592	886.0	55,515	49,186,235
EMPLOYER ACTIVITY STAFF		1,014.4	54,358	55,140,414
BENEFIT PMT CONTROL		245.4	56,580	13,884,817
UI PERFORMS		110.3	66,015	7,281,441
OPERATING STAFF		3,383.3	52,364	177,163,431
SUPPORT	13.42%	454.1	68,665	31,180,611
AS&T		366.2	77,626	28,426,722
TOTAL STAFF		4,203.6	56,326	236,770,764
NON-PERSONAL SERVICES				78,512,474
STOP-LOSS/STOP-GAIN				-82,035
TOTAL ALLOCATION (excluding POSTAGE)				315,201,203
POSTAGE				19,947,581
TOTAL ALLOCATION (including POSTAGE)				335,148,784

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ALABAMA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,774.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	26.832	258,276	65.1	58,188	3,788,039
WEEKS CLAIMED	1.842	1,318,965	22.8	58,089	1,324,429
NON MONETARY	53.764	79,801	40.3	62,873	2,533,782
APPEALS	203.439	14,477	27.7	73,026	2,022,820
SAVE			0.2	66,787	13,357
CLAIMS ACTIVITY STAFF			156.1	62,027	9,682,427
WAGE RECORDS	0.107	8,284,043	8.3	64,932	538,936
TAX FUNCTIONS	75.398	87,942	62.3	73,935	4,606,151
EMPLOYER ACTIVITY STAFF			70.6	72,877	5,145,087
BENEFIT PMT CONTROL			29.1	71,007	2,066,304
UI PERFORMS		480.0	17.9	78,087	1,397,757
OPERATING STAFF			273.7	66,831	18,291,575
SUPPORT	9.21%		25.2	82,551	2,080,285
AS&T			29.7	82,041	2,436,618
TOTAL STAFF			328.6	69,411	22,808,478
NON-PERSONAL SERVICES					5,701,059
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					28,509,537
POSTAGE					1,297,288
TOTAL ALLOCATION (including POSTAGE)					29,806,825

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* FLORIDA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,925.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.710	721,802	160.7	44,002	7,071,121
WEEKS CLAIMED	1.971	5,316,420	90.7	48,084	4,361,219
NON MONETARY	50.655	356,154	156.2	45,165	7,054,773
APPEALS	163.767	90,168	127.8	66,852	8,543,686
SAVE			3.6	54,410	195,876
CLAIMS ACTIVITY STAFF			539.0	50,513	27,226,675
WAGE RECORDS	0.101	34,017,795	29.7	46,113	1,369,556
TAX FUNCTIONS	58.684	476,623	242.2	57,303	13,878,787
EMPLOYER ACTIVITY STAFF			271.9	56,081	15,248,343
BENEFIT PMT CONTROL			51.9	58,956	3,059,816
UI PERFORMS		480	16.6	60,114	997,892
OPERATING STAFF			879.4	52,914	46,532,726
SUPPORT	5.86%		51.5	78,433	4,039,300
AS&T			65.3	96,510	6,302,103
TOTAL STAFF			996.2	57,091	56,874,129
NON-PERSONAL SERVICES					17,739,361
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					74,613,490
POSTAGE					5,608,435
TOTAL ALLOCATION (including POSTAGE)					80,221,925

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* KENTUCKY \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,675.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.194	306,360	73.7	49,670	3,660,679
WEEKS CLAIMED	1.530	1,510,326	23.0	49,670	1,142,410
NON MONETARY	45.763	62,002	28.2	54,014	1,523,195
APPEALS	210.472	18,204	38.1	51,949	1,979,257
SAVE			0.1	50,861	5,086
CLAIMS ACTIVITY STAFF			163.1	50,954	8,310,627
WAGE RECORDS	0.058	7,568,151	4.4	46,999	206,796
TAX FUNCTIONS	76.129	85,334	64.6	45,527	2,941,044
EMPLOYER ACTIVITY STAFF			69.0	45,621	3,147,840
BENEFIT PMT CONTROL			21.7	47,265	1,025,651
UI PERFORMS		480	6.8	54,026	367,377
OPERATING STAFF			260.6	49,315	12,851,495
SUPPORT	20.84%		54.3	59,945	3,255,014
AS&T			22.4	72,826	1,631,302
TOTAL STAFF			337.3	52,588	17,737,811
NON-PERSONAL SERVICES					8,418,019
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,155,830
POSTAGE					1,437,775
TOTAL ALLOCATION (including POSTAGE)					27,593,605

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MISSISSIPPI \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,810.98

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.657	125,960	37.9	45,928	1,740,671
WEEKS CLAIMED	2.268	915,363	19.1	45,452	868,133
NON MONETARY	55.386	51,316	26.2	48,890	1,280,918
APPEALS	210.328	11,673	22.6	54,357	1,228,468
SAVE			0.1	50,619	5,062
CLAIMS ACTIVITY STAFF			105.9	48,378	5,123,252
WAGE RECORDS	0.135	4,959,306	6.2	45,612	282,794
TAX FUNCTIONS	70.365	57,130	37.0	51,143	1,892,291
EMPLOYER ACTIVITY STAFF			43.2	50,349	2,175,085
BENEFIT PMT CONTROL			20.8	52,601	1,094,101
UI PERFORMS		480	17.6	56,168	988,557
OPERATING STAFF			187.5	50,032	9,380,995
SUPPORT	12.69%		23.8	65,382	1,556,092
AS&T			33.9	64,617	2,190,516
TOTAL STAFF			245.2	53,538	13,127,603
NON-PERSONAL SERVICES					6,973,822
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,101,425
POSTAGE					888,200
TOTAL ALLOCATION (including POSTAGE)					20,989,625

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NORTH CAROLINA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,807.11

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.832	645,696	136.0	54,126	7,361,136
WEEKS CLAIMED	1.505	4,280,984	59.4	54,120	3,214,728
NON MONETARY	34.504	143,574	45.7	52,566	2,402,266
APPEALS	199.160	39,603	72.7	65,726	4,778,280
SAVE			0.4	60,627	24,251
CLAIMS ACTIVITY STAFF			314.2	56,590	17,780,661
WAGE RECORDS	0.079	18,360,447	13.4	54,855	735,057
TAX FUNCTIONS	73.027	208,089	140.2	62,597	8,776,099
EMPLOYER ACTIVITY STAFF			153.6	61,922	9,511,156
BENEFIT PMT CONTROL			39.9	61,927	2,470,887
UI PERFORMS		480	18.7	75,983	1,420,882
OPERATING STAFF			526.4	59,239	31,183,586
SUPPORT	12.88%		67.8	76,407	5,180,395
AS&T			49.3	87,338	4,305,763
TOTAL STAFF			643.5	63,201	40,669,744
NON-PERSONAL SERVICES					10,705,259
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					51,375,003
POSTAGE					3,970,398
TOTAL ALLOCATION (including POSTAGE)					55,345,401

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* SOUTH CAROLINA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,658.77

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.975	279,611	87.0	39,622	3,447,114
WEEKS CLAIMED	2.176	1,973,005	43.1	42,958	1,851,490
NON MONETARY	43.995	78,671	34.8	47,317	1,646,632
APPEALS	240.457	13,456	32.5	51,222	1,664,715
SAVE			0.1	47,076	4,708
CLAIMS ACTIVITY STAFF			197.5	43,619	8,614,659
WAGE RECORDS	0.178	8,304,426	14.9	41,617	620,093
TAX FUNCTIONS	92.615	101,083	94.1	49,302	4,639,318
EMPLOYER ACTIVITY STAFF			109.0	48,251	5,259,411
BENEFIT PMT CONTROL			27.1	48,829	1,323,266
UI PERFORMS		480	10.9	60,700	661,630
OPERATING STAFF			344.5	46,035	15,858,966
SUPPORT	12.89%		44.4	64,141	2,847,860
AS&T			56.2	62,493	3,512,107
TOTAL STAFF			445.1	49,919	22,218,933
NON-PERSONAL SERVICES					4,019,305
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					26,238,238
POSTAGE					1,845,951
TOTAL ALLOCATION (including POSTAGE)					28,084,189

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* TENNESSEE \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,726.03

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.605	339,311	77.3	49,642	3,837,327
WEEKS CLAIMED	1.684	1,980,143	32.2	53,039	1,707,856
NON MONETARY	33.294	67,183	21.6	57,512	1,242,259
APPEALS	170.034	17,279	28.4	58,122	1,650,665
SAVE			0.3	55,876	16,763
CLAIMS ACTIVITY STAFF			159.8	52,909	8,454,870
WAGE RECORDS	0.113	12,054,923	13.2	48,078	634,630
TAX FUNCTIONS	75.198	114,025	82.8	58,240	4,822,272
EMPLOYER ACTIVITY STAFF			96.0	56,843	5,456,902
BENEFIT PMT CONTROL			30.1	55,226	1,662,303
UI PERFORMS		480	13.6	67,405	916,708
OPERATING STAFF			299.5	55,061	16,490,783
SUPPORT	21.37%		64.0	66,721	4,270,144
AS&T			40.8	72,651	2,964,161
TOTAL STAFF			404.3	58,682	23,725,088
NON-PERSONAL SERVICES					7,970,147
STOP-LOSS/STOP-GAIN					-82,035
TOTAL ALLOCATION (excluding POSTAGE)					31,613,200
POSTAGE					1,891,690
TOTAL ALLOCATION (including POSTAGE)					33,504,890

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 4 \*\*\*\*\*  
 F Y 2 0 1 1 A L L O C A T I O N MAYTARCS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	1,542,538	490.9	50,501	24,791,064
WEEKS CLAIMED	11,369,415	223.5	47,141	10,536,060
NON MONETARY	1,072,614	408.0	52,762	21,526,827
APPEALS	153,162	312.3	64,903	20,269,251
SAVE		7.8	56,560	441,168
CLAIMS ACTIVITY STAFF		1,442.5	53,771	77,564,370
WAGE RECORDS	94,242,496	95.8	55,278	5,295,620
TAX FUNCTIONS	1,109,207	816.4	58,762	47,972,997
EMPLOYER ACTIVITY STAFF		912.2	58,396	53,268,617
BENEFIT PMT CONTROL		266.3	53,502	14,247,553
UI PERFORMS		150.6	63,951	9,630,975
OPERATING STAFF		2,771.6	55,820	154,711,515
SUPPORT	17.29%	479.3	72,357	34,680,631
AS&T		394.8	74,424	29,382,562
TOTAL STAFF		3,645.7	60,009	218,774,708
NON-PERSONAL SERVICES				58,534,644
STOP-LOSS/STOP-GAIN				-454,398
TOTAL ALLOCATION (excluding POSTAGE)				276,854,954
POSTAGE				12,273,204
TOTAL ALLOCATION (including POSTAGE)				289,128,158

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ARKANSAS \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,805.82

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.675	193,355	69.0	41,347	2,852,943
WEEKS CLAIMED	1.574	1,280,788	18.6	42,182	784,585
NON MONETARY	52.395	54,356	26.3	47,657	1,253,379
APPEALS	204.691	10,141	19.2	56,194	1,078,925
SAVE			0.1	47,120	4,712
CLAIMS ACTIVITY STAFF			133.2	44,854	5,974,544
WAGE RECORDS	0.205	5,434,689	10.3	26,817	276,215
TAX FUNCTIONS	67.109	70,993	44.0	42,820	1,884,080
EMPLOYER ACTIVITY STAFF			54.3	39,784	2,160,295
BENEFIT PMT CONTROL			19.4	39,999	775,981
UI PERFORMS		480	6.4	70,905	453,792
OPERATING STAFF			213.3	43,903	9,364,612
SUPPORT	24.80%		52.9	64,133	3,392,636
AS&T			30.5	59,741	1,822,101
TOTAL STAFF			296.7	49,138	14,579,349
NON-PERSONAL SERVICES					5,053,418
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,632,767
POSTAGE					1,215,002
TOTAL ALLOCATION (including POSTAGE)					20,847,769

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* COLORADO \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,804.25

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	52.034	146,970	70.6	62,408	4,406,005
WEEKS CLAIMED	0.340	1,392,029	4.4	62,438	274,727
NON MONETARY	49.267	149,063	67.8	62,438	4,233,296
APPEALS	291.006	16,777	45.1	78,030	3,519,153
SAVE			0.4	67,139	26,856
CLAIMS ACTIVITY STAFF			188.3	66,171	12,460,037
WAGE RECORDS	0.138	10,086,631	12.9	62,438	805,450
TAX FUNCTIONS	79.161	153,929	112.6	63,949	7,200,657
EMPLOYER ACTIVITY STAFF			125.5	63,794	8,006,107
BENEFIT PMT CONTROL			19.4	70,650	1,370,610
UI PERFORMS		480	10.2	75,549	770,600
OPERATING STAFF			343.4	65,834	22,607,354
SUPPORT	8.53%		29.3	84,149	2,465,566
AS&T			57.2	66,738	3,817,414
TOTAL STAFF			429.9	67,202	28,890,334
NON-PERSONAL SERVICES					4,920,784
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					33,811,118
POSTAGE					1,558,970
TOTAL ALLOCATION (including POSTAGE)					35,370,088

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* LOUISIANA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,746.61

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	51.552	133,829	65.8	50,291	3,309,148
WEEKS CLAIMED	3.767	922,642	33.2	50,291	1,669,661
NON MONETARY	6.802	69,234	4.5	62,237	280,067
APPEALS	175.085	17,026	28.4	59,951	1,702,608
SAVE			0.1	52,102	5,210
CLAIMS ACTIVITY STAFF			132.0	52,778	6,966,694
WAGE RECORDS	0.040	7,448,842	2.8	52,914	148,159
TAX FUNCTIONS	84.362	107,515	86.6	45,396	3,931,294
EMPLOYER ACTIVITY STAFF			89.4	45,631	4,079,453
BENEFIT PMT CONTROL			11.2	62,865	704,088
UI PERFORMS		480	7.1	67,801	481,387
OPERATING STAFF			239.7	51,029	12,231,622
SUPPORT	25.95%		62.2	55,297	3,439,473
AS&T			39.8	66,037	2,628,273
TOTAL STAFF			341.7	53,554	18,299,368
NON-PERSONAL SERVICES					7,594,145
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					25,893,513
POSTAGE					1,050,344
TOTAL ALLOCATION (including POSTAGE)					26,943,857

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* MONTANA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,786.46

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.206	52,688	20.3	56,395	1,144,819
WEEKS CLAIMED	1.869	334,200	5.8	56,410	327,178
NON MONETARY	89.570	18,282	15.3	56,410	863,073
APPEALS	330.239	686	2.1	73,745	154,865
SAVE			0.0	57,277	0
CLAIMS ACTIVITY STAFF			43.5	57,240	2,489,935
WAGE RECORDS	0.226	2,022,270	4.3	56,250	241,875
TAX FUNCTIONS	63.795	36,952	22.0	55,742	1,226,324
EMPLOYER ACTIVITY STAFF			26.3	55,825	1,468,199
BENEFIT PMT CONTROL			5.4	56,388	304,495
UI PERFORMS		360	3.7	56,410	208,717
OPERATING STAFF			78.9	56,671	4,471,346
SUPPORT	23.19%		18.3	60,145	1,100,654
AS&T			11.3	71,396	806,775
TOTAL STAFF			108.5	58,791	6,378,775
NON-PERSONAL SERVICES					1,185,857
STOP-LOSS/STOP-GAIN					407,464
TOTAL ALLOCATION (excluding POSTAGE)					7,972,096
POSTAGE					374,269
TOTAL ALLOCATION (including POSTAGE)					8,346,365

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NEW MEXICO \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARCS May 7, 2010

WORK HOURS 1,797.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	54.553	60,018	30.4	56,494	1,717,418
WEEKS CLAIMED	1.751	542,061	8.8	52,278	460,046
NON MONETARY	51.591	39,361	18.8	61,206	1,150,673
APPEALS	206.857	7,025	13.5	63,407	855,995
SAVE			0.4	59,153	23,661
CLAIMS ACTIVITY STAFF			71.9	58,523	4,207,793
WAGE RECORDS	0.085	3,575,587	2.8	77,005	215,614
TAX FUNCTIONS	62.239	46,948	27.1	53,878	1,460,094
EMPLOYER ACTIVITY STAFF			29.9	56,044	1,675,708
BENEFIT PMT CONTROL			7.1	59,309	421,094
UI PERFORMS		480	5.7	56,395	321,452
OPERATING STAFF			114.6	57,819	6,626,047
SUPPORT	14.83%		17.0	75,357	1,281,069
AS&T			34.5	78,649	2,713,391
TOTAL STAFF			166.1	63,940	10,620,507
NON-PERSONAL SERVICES					2,680,153
STOP-LOSS/STOP-GAIN					-342,640
TOTAL ALLOCATION (excluding POSTAGE)					12,958,020
POSTAGE					566,715
TOTAL ALLOCATION (including POSTAGE)					13,524,735

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* NORTH DAKOTA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,893.02

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	21.009	23,817	4.4	46,617	205,115
WEEKS CLAIMED	1.668	131,623	1.9	49,130	93,347
NON MONETARY	14.350	22,242	2.8	55,501	155,403
APPEALS	269.129	1,590	3.8	55,624	211,371
SAVE			0.0	57,790	0
CLAIMS ACTIVITY STAFF			12.9	51,569	665,236
WAGE RECORDS	0.119	1,653,613	1.7	40,830	69,411
TAX FUNCTIONS	96.235	20,865	17.7	57,062	1,009,997
EMPLOYER ACTIVITY STAFF			19.4	55,640	1,079,408
BENEFIT PMT CONTROL			3.0	56,496	169,488
UI PERFORMS		360	7.1	60,943	432,695
OPERATING STAFF			42.4	55,350	2,346,827
SUPPORT	58.96%		25.0	62,311	1,557,775
AS&T			7.8	70,044	546,343
TOTAL STAFF			75.2	59,188	4,450,945
NON-PERSONAL SERVICES					1,581,308
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					6,032,253
POSTAGE					167,007
TOTAL ALLOCATION (including POSTAGE)					6,199,260

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* OKLAHOMA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,781.94

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.260	130,173	38.1	47,725	1,818,323
WEEKS CLAIMED	3.825	879,781	31.5	47,759	1,504,409
NON MONETARY	70.383	60,459	39.8	57,317	2,281,217
APPEALS	194.673	10,547	19.2	59,436	1,141,171
SAVE			0.1	57,102	5,710
CLAIMS ACTIVITY STAFF			128.7	52,454	6,750,830
WAGE RECORDS	0.118	7,072,612	7.8	57,311	447,026
TAX FUNCTIONS	85.452	85,655	68.5	58,941	4,037,459
EMPLOYER ACTIVITY STAFF			76.3	58,774	4,484,485
BENEFIT PMT CONTROL			16.2	58,754	951,815
UI PERFORMS		480	10.0	64,859	648,590
OPERATING STAFF			231.2	55,518	12,835,720
SUPPORT	14.58%		33.7	72,092	2,429,500
AS&T			37	66,459	2,458,983
TOTAL STAFF			301.9	58,709	17,724,203
NON-PERSONAL SERVICES					2,693,279
STOP-LOSS/STOP-GAIN					-266,140
TOTAL ALLOCATION (excluding POSTAGE)					20,151,342
POSTAGE					949,168
TOTAL ALLOCATION (including POSTAGE)					21,100,510

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* TEXAS \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,745.24

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.709	681,411	147.8	44,845	6,628,091
WEEKS CLAIMED	2.043	5,150,889	100.5	44,845	4,506,923
NON MONETARY	37.211	540,140	191.9	45,116	8,657,760
APPEALS	204.706	78,722	153.9	61,410	9,450,999
SAVE			6.5	55,443	360,380
CLAIMS ACTIVITY STAFF			600.6	49,291	29,604,153
WAGE RECORDS	0.097	48,372,355	44.8	57,730	2,586,304
TAX FUNCTIONS	74.892	468,208	334.9	61,359	20,549,129
EMPLOYER ACTIVITY STAFF			379.7	60,931	23,135,433
BENEFIT PMT CONTROL			143.6	49,165	7,060,094
UI PERFORMS		480	86.6	63,689	5,515,467
OPERATING STAFF			1,210.5	53,957	65,315,147
SUPPORT	15.23%		184.4	78,776	14,526,294
AS&T			125.7	88,144	11,079,701
TOTAL STAFF			1,520.6	59,793	90,921,142
NON-PERSONAL SERVICES					27,598,416
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					118,519,558
POSTAGE					5,453,767
TOTAL ALLOCATION (including POSTAGE)					123,973,325

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* UTAH \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,802.95

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.343	78,036	26.9	65,883	1,772,253
WEEKS CLAIMED	1.377	496,684	6.3	59,301	373,596
NON MONETARY	33.228	90,153	27.7	67,516	1,870,193
APPEALS	263.232	8,095	19.7	85,312	1,680,646
SAVE			0.2	73,195	14,639
CLAIMS ACTIVITY STAFF			80.8	70,685	5,711,327
WAGE RECORDS	0.073	5,520,933	3.7	76,998	284,893
TAX FUNCTIONS	95.514	68,866	60.8	72,527	4,409,642
EMPLOYER ACTIVITY STAFF			64.5	72,783	4,694,535
BENEFIT PMT CONTROL			30.3	64,883	1,965,955
UI PERFORMS		480	1.2	77,962	93,554
OPERATING STAFF			176.8	70,505	12,465,371
SUPPORT	16.74%		29.6	89,482	2,648,667
AS&T			38.2	72,696	2,776,987
TOTAL STAFF			244.6	73,144	17,891,025
NON-PERSONAL SERVICES					2,211,098
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					20,102,123
POSTAGE					599,556
TOTAL ALLOCATION (including POSTAGE)					20,701,679

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* WYOMING \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,781.48

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.734	22,225	8.3	62,754	520,858
WEEKS CLAIMED	2.972	128,521	3.6	60,195	216,702
NON MONETARY	53.736	16,581	8.3	67,174	557,544
APPEALS	286.962	1,482	4.0	71,378	285,512
SAVE			0.0	65,047	0
CLAIMS ACTIVITY STAFF			24.2	65,315	1,580,616
WAGE RECORDS	0.204	1,267,609	2.4	59,107	141,857
TAX FUNCTIONS	95.205	22,676	20.2	63,975	1,292,295
EMPLOYER ACTIVITY STAFF			22.6	63,458	1,434,152
BENEFIT PMT CONTROL			2.8	58,552	163,946
UI PERFORMS		360	5.9	61,345	361,936
OPERATING STAFF			55.5	63,795	3,540,650
SUPPORT	38.02%		21.1	68,121	1,437,353
AS&T			6.6	60,394	398,600
TOTAL STAFF			83.2	64,623	5,376,603
NON-PERSONAL SERVICES					1,649,947
STOP-LOSS/STOP-GAIN					-253,082
TOTAL ALLOCATION (excluding POSTAGE)					6,773,468
POSTAGE					170,223
TOTAL ALLOCATION (including POSTAGE)					6,943,691

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\*\*\*\*\* REGION 5 \*\*\*\*\*  
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	4,235,903	1,002.6	63,540	63,705,197
WEEKS CLAIMED	28,959,880	400.1	62,864	25,152,018
NON MONETARY	2,009,308	821.7	67,063	55,105,638
APPEALS	205,183	430.8	88,381	38,074,642
SAVE		6.1	76,241	465,071
CLAIMS ACTIVITY STAFF		2,661.3	68,576	182,502,566
WAGE RECORDS	134,637,068	194.1	72,312	14,035,782
TAX FUNCTIONS	1,475,423	1,088.8	77,158	84,009,162
EMPLOYER ACTIVITY STAFF		1,282.9	76,424	98,044,944
BENEFIT PMT CONTROL		288.2	78,994	22,766,125
UI PERFORMS		102.1	80,634	8,232,718
OPERATING STAFF		4,334.5	71,876	311,546,353
SUPPORT	15.45%	669.6	87,431	58,543,962
AS&T		360.8	93,204	33,627,996
TOTAL STAFF		5,364.9	75,252	403,718,311
NON-PERSONAL SERVICES				131,257,339
STOP-LOSS/STOP-GAIN				5,455,306
TOTAL ALLOCATION (excluding POSTAGE)				540,430,956
POSTAGE				27,069,255
TOTAL ALLOCATION (including POSTAGE)				567,500,211

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*







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\*\*\*\*\* KANSAS \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,830.16

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	16.687	157,076	23.9	46,323	1,107,120
WEEKS CLAIMED	1.913	1,013,337	17.7	47,171	834,927
NON MONETARY	39.769	72,206	26.2	48,408	1,268,290
APPEALS	239.557	9,800	21.4	61,834	1,323,248
SAVE			0.3	56,116	16,835
CLAIMS ACTIVITY STAFF			89.5	50,843	4,550,420
WAGE RECORDS	0.109	5,924,914	5.9	38,559	227,498
TAX FUNCTIONS	91.428	72,511	60.4	59,418	3,588,847
EMPLOYER ACTIVITY STAFF			66.3	57,562	3,816,345
BENEFIT PMT CONTROL			8.7	50,430	438,741
UI PERFORMS		480	8.2	61,578	504,940
OPERATING STAFF			172.7	53,911	9,310,446
SUPPORT	16.85%		29.1	70,988	2,065,751
AS&T			43.1	69,440	2,992,864
TOTAL STAFF			244.9	58,673	14,369,061
NON-PERSONAL SERVICES					2,653,809
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					17,022,870
POSTAGE					1,012,047
TOTAL ALLOCATION (including POSTAGE)					18,034,917

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* MICHIGAN \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,773.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.516	787,381	270.3	64,788	17,512,196
WEEKS CLAIMED	1.164	5,556,717	60.8	64,788	3,939,110
NON MONETARY	26.831	504,112	127.1	65,428	8,315,899
APPEALS	273.077	22,094	56.7	109,960	6,234,732
SAVE			1.0	78,063	78,063
CLAIMS ACTIVITY STAFF			515.9	69,936	36,080,000
WAGE RECORDS	0.155	17,814,782	26.0	93,323	2,426,398
TAX FUNCTIONS	75.778	212,750	151.5	93,797	14,210,246
EMPLOYER ACTIVITY STAFF			177.5	93,728	16,636,644
BENEFIT PMT CONTROL			58.8	97,192	5,714,890
UI PERFORMS		480	13.7	100,220	1,373,014
OPERATING STAFF			765.9	78,084	59,804,548
SUPPORT	26.94%		206.3	92,681	19,120,090
AS&T			29.7	110,789	3,290,433
TOTAL STAFF			1,001.9	82,059	82,215,071
NON-PERSONAL SERVICES					32,773,904
STOP-LOSS/STOP-GAIN					1,518,749
TOTAL ALLOCATION (excluding POSTAGE)					116,507,724
POSTAGE					4,975,453
TOTAL ALLOCATION (including POSTAGE)					121,483,177

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* MISSOURI \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,766.41

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.243	363,473	69.4	49,686	3,448,208
WEEKS CLAIMED	1.907	2,019,870	36.3	50,291	1,825,563
NON MONETARY	34.856	231,752	76.2	50,129	3,819,830
APPEALS	214.136	21,445	43.3	67,677	2,930,414
SAVE			0.2	56,596	11,319
CLAIMS ACTIVITY STAFF			225.4	53,395	12,035,334
WAGE RECORDS	0.132	12,343,620	15.4	56,514	870,316
TAX FUNCTIONS	85.345	136,080	109.6	58,050	6,362,280
EMPLOYER ACTIVITY STAFF			125.0	57,861	7,232,596
BENEFIT PMT CONTROL			13.7	54,991	753,377
UI PERFORMS		480	5.8	63,147	366,253
OPERATING STAFF			369.9	55,116	20,387,560
SUPPORT	16.27%		60.2	68,114	4,100,463
AS&T			42.5	69,699	2,962,208
TOTAL STAFF			472.6	58,083	27,450,231
NON-PERSONAL SERVICES					6,156,366
STOP-LOSS/STOP-GAIN					510,544
TOTAL ALLOCATION (excluding POSTAGE)					34,117,141
POSTAGE					1,991,038
TOTAL ALLOCATION (including POSTAGE)					36,108,179

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEBRASKA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,777.18

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.068	65,556	20.3	41,894	850,448
WEEKS CLAIMED	1.802	421,340	7.1	45,589	323,682
NON MONETARY	32.770	91,730	28.2	46,684	1,316,489
APPEALS	189.529	4,606	8.2	57,967	475,329
SAVE			0.1	52,207	5,221
CLAIMS ACTIVITY STAFF			63.9	46,497	2,971,169
WAGE RECORDS	0.210	4,158,791	8.2	50,290	412,378
TAX FUNCTIONS	69.246	48,925	31.8	55,620	1,768,716
EMPLOYER ACTIVITY STAFF			40.0	54,527	2,181,094
BENEFIT PMT CONTROL			8.9	51,474	458,119
UI PERFORMS		480	7.9	54,452	430,171
OPERATING STAFF			120.7	50,046	6,040,553
SUPPORT	23.03%		27.8	65,154	1,811,281
AS&T			12.6	77,165	972,279
TOTAL STAFF			161.1	54,774	8,824,113
NON-PERSONAL SERVICES					2,933,814
STOP-LOSS/STOP-GAIN					508,370
TOTAL ALLOCATION (excluding POSTAGE)					12,266,297
POSTAGE					479,118
TOTAL ALLOCATION (including POSTAGE)					12,745,415

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* OHIO \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,797.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.039	677,423	188.7	77,850	14,690,295
WEEKS CLAIMED	2.195	4,811,967	97.9	77,850	7,621,515
NON MONETARY	49.160	348,266	158.7	77,850	12,354,795
APPEALS	330.157	20,916	64.0	77,850	4,982,400
SAVE			0.3	78,097	23,429
CLAIMS ACTIVITY STAFF			509.6	77,850	39,672,434
WAGE RECORDS	0.149	23,551,745	32.5	77,850	2,530,125
TAX FUNCTIONS	83.77	228,396	177.4	77,850	13,810,590
EMPLOYER ACTIVITY STAFF			209.9	77,850	16,340,715
BENEFIT PMT CONTROL			31.8	77,850	2,475,630
UI PERFORMS		480	11.7	77,850	910,845
OPERATING STAFF			763.0	77,850	59,399,624
SUPPORT	0.35%		2.7	79,420	214,434
AS&T			0.2	94,615	18,923
TOTAL STAFF			765.9	77,860	59,632,981
NON-PERSONAL SERVICES					17,751,292
STOP-LOSS/STOP-GAIN					2,917,643
TOTAL ALLOCATION (excluding POSTAGE)					80,301,916
POSTAGE					4,445,766
TOTAL ALLOCATION (including POSTAGE)					84,747,682

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* WISCONSIN \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,829.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	14.776	623,164	83.9	58,414	4,900,935
WEEKS CLAIMED	1.520	3,092,488	42.8	60,874	2,605,407
NON MONETARY	68.421	181,338	113.0	67,948	7,678,124
APPEALS	308.729	16,720	47.0	106,984	5,028,248
SAVE			1.0	77,216	77,216
CLAIMS ACTIVITY STAFF			287.7	70,525	20,289,930
WAGE RECORDS	0.109	13,398,131	13.3	64,518	858,089
TAX FUNCTIONS	71.012	131,553	85.1	86,115	7,328,387
EMPLOYER ACTIVITY STAFF			98.4	83,196	8,186,476
BENEFIT PMT CONTROL			34.2	77,286	2,643,181
UI PERFORMS		480	13.3	100,776	1,340,321
OPERATING STAFF			433.6	74,861	32,459,908
SUPPORT	12.08%		52.4	102,841	5,388,868
AS&T			44.2	119,114	5,264,839
TOTAL STAFF			530.2	81,316	43,113,615
NON-PERSONAL SERVICES					10,408,003
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					53,521,618
POSTAGE					2,809,842
TOTAL ALLOCATION (including POSTAGE)					56,331,460

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* REGION 6 \*\*\*\*\*  
 F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

FUNCTION	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	3,790,324	933.4	64,979	60,651,559
WEEKS CLAIMED	27,421,964	390.3	63,631	24,835,099
NON MONETARY	1,615,160	750.8	69,743	52,363,259
APPEALS	298,089	614.6	90,132	55,395,292
SAVE		47.5	75,902	3,605,354
CLAIMS ACTIVITY STAFF		2,736.6	71,933	196,850,563
WAGE RECORDS	122,753,846	457.4	75,013	34,310,723
TAX FUNCTIONS	1,858,157	584.2	71,263	41,631,955
EMPLOYER ACTIVITY STAFF		1,041.6	72,910	75,942,678
BENEFIT PMT CONTROL		286.6	69,967	20,052,599
UI PERFORMS		85.6	80,791	6,915,669
OPERATING STAFF		4,150.4	72,225	299,761,509
SUPPORT	21.20%	880.0	85,671	75,390,174
AS&T		642.8	87,316	56,126,977
TOTAL STAFF		5,673.2	76,020	431,278,660
NON-PERSONAL SERVICES				145,194,154
STOP-LOSS/STOP-GAIN				-5,328,079
TOTAL ALLOCATION (excluding POSTAGE)				571,144,735
POSTAGE				27,063,836
TOTAL ALLOCATION (including POSTAGE)				598,208,571

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* ALASKA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,646.96

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.349	69,696	22.1	86,440	1,910,324
WEEKS CLAIMED	1.556	468,730	7.4	86,251	638,257
NON MONETARY	57.466	47,025	27.3	65,995	1,801,664
APPEALS	228.525	1,567	3.6	88,159	317,372
SAVE			0.8	85,228	68,182
CLAIMS ACTIVITY STAFF			61.2	77,382	4,735,799
WAGE RECORDS	0.255	1,469,567	3.8	67,311	255,782
TAX FUNCTIONS	120.479	17,491	21.3	86,317	1,838,552
EMPLOYER ACTIVITY STAFF			25.1	83,440	2,094,334
BENEFIT PMT CONTROL			18.5	85,266	1,577,421
UI PERFORMS		480	17.2	83,606	1,438,023
OPERATING STAFF			122.0	80,701	9,845,577
SUPPORT	15.90%		19.4	124,453	2,414,388
AS&T			10	121,162	1,211,620
TOTAL STAFF			151.4	88,980	13,471,585
NON-PERSONAL SERVICES					6,348,182
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					19,819,767
POSTAGE					418,284
TOTAL ALLOCATION (including POSTAGE)					20,238,051

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* ARIZONA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,898.45

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.039	216,023	36.1	40,878	1,475,696
WEEKS CLAIMED	2.459	1,516,209	32.7	40,875	1,336,613
NON MONETARY	71.117	96,850	60.5	46,248	2,798,004
APPEALS	197.701	20,257	35.2	65,245	2,296,624
SAVE			1.4	51,975	72,765
CLAIMS ACTIVITY STAFF			165.9	48,099	7,979,702
WAGE RECORDS	0.118	11,776,599	12.2	42,114	513,791
TAX FUNCTIONS	85.962	135,823	102.5	54,194	5,554,885
EMPLOYER ACTIVITY STAFF			114.7	52,909	6,068,676
BENEFIT PMT CONTROL			22.5	56,813	1,278,293
UI PERFORMS		480	11.9	56,967	677,907
OPERATING STAFF			315.0	50,808	16,004,578
SUPPORT	23.59%		74.3	73,337	5,448,939
AS&T			41.4	74,124	3,068,734
TOTAL STAFF			430.7	56,936	24,522,251
NON-PERSONAL SERVICES					6,054,204
STOP-LOSS/STOP-GAIN					-2,594,162
TOTAL ALLOCATION (excluding POSTAGE)					27,982,293
POSTAGE					1,599,158
TOTAL ALLOCATION (including POSTAGE)					29,581,451

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*



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\*\*\*\*\* HAWAII \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,797.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.647	71,087	21.5	58,657	1,261,126
WEEKS CLAIMED	3.558	395,872	13.1	58,597	767,621
NON MONETARY	61.485	32,631	18.6	74,672	1,388,899
APPEALS	230.432	3,091	6.6	78,206	516,160
SAVE			0.3	70,218	21,065
CLAIMS ACTIVITY STAFF			60.1	65,805	3,954,871
WAGE RECORDS	0.173	2,622,347	4.2	51,897	217,967
TAX FUNCTIONS	89.512	31,380	26.1	70,440	1,838,484
EMPLOYER ACTIVITY STAFF			30.3	67,870	2,056,451
BENEFIT PMT CONTROL			6.2	79,500	492,900
UI PERFORMS		360	8.3	92,377	766,729
OPERATING STAFF			104.9	69,313	7,270,951
SUPPORT	31.46%		33.0	83,947	2,770,251
AS&T			20.9	75,373	1,575,296
TOTAL STAFF			158.8	73,152	11,616,498
NON-PERSONAL SERVICES					2,779,517
STOP-LOSS/STOP-GAIN					-336,795
TOTAL ALLOCATION (excluding POSTAGE)					14,059,220
POSTAGE					404,850
TOTAL ALLOCATION (including POSTAGE)					14,464,070

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* IDAHO \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,799.12

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.099	106,084	31.5	56,770	1,788,255
WEEKS CLAIMED	2.928	586,188	15.9	54,474	866,137
NON MONETARY	45.886	50,018	21.3	58,535	1,246,796
APPEALS	191.813	4,692	8.3	86,650	719,195
SAVE			0.5	64,490	32,245
CLAIMS ACTIVITY STAFF			77.5	60,034	4,652,628
WAGE RECORDS	0.219	3,079,627	6.2	47,947	297,271
TAX FUNCTIONS	76.235	49,684	35.1	63,755	2,237,801
EMPLOYER ACTIVITY STAFF			41.3	61,382	2,535,072
BENEFIT PMT CONTROL			12.5	65,396	817,450
UI PERFORMS		480	9.0	70,064	630,576
OPERATING STAFF			140.3	61,552	8,635,726
SUPPORT	21.38%		30.0	85,926	2,577,780
AS&T			24.5	79,877	1,956,987
TOTAL STAFF			194.8	67,610	13,170,493
NON-PERSONAL SERVICES					2,823,243
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					15,993,736
POSTAGE					609,476
TOTAL ALLOCATION (including POSTAGE)					16,603,212

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* NEVADA \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N MAYTARGS May 7, 2010

WORK HOURS 1,830.75

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.732	186,485	40.3	54,581	2,199,614
WEEKS CLAIMED	1.700	1,186,585	18.4	56,541	1,040,354
NON MONETARY	40.154	109,894	40.2	63,992	2,572,478
APPEALS	236.115	9,765	21.0	73,872	1,551,312
SAVE			0.8	64,852	51,882
CLAIMS ACTIVITY STAFF			120.7	61,439	7,415,640
WAGE RECORDS	0.124	5,556,980	6.3	54,918	345,983
TAX FUNCTIONS	88.255	58,608	47.1	64,708	3,047,747
EMPLOYER ACTIVITY STAFF			53.4	63,553	3,393,730
BENEFIT PMT CONTROL			21.8	68,626	1,496,047
UI PERFORMS		480	8.2	84,262	690,948
OPERATING STAFF			204.1	63,676	12,996,365
SUPPORT	33.76%		68.9	75,586	5,207,875
AS&T			48.6	90,502	4,398,397
TOTAL STAFF			321.6	70,282	22,602,637
NON-PERSONAL SERVICES					6,749,959
STOP-LOSS/STOP-GAIN					-3,905,639
TOTAL ALLOCATION (excluding POSTAGE)					25,446,957
POSTAGE					1,103,389
TOTAL ALLOCATION (including POSTAGE)					26,550,346

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

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\*\*\*\*\* OREGON \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,807.81

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.738	357,061	81.4	57,571	4,686,279
WEEKS CLAIMED	2.498	2,141,150	49.3	63,594	3,135,184
NON MONETARY	57.309	111,517	58.9	61,605	3,628,535
APPEALS	213.173	18,245	35.9	83,109	2,983,613
SAVE			1.1	68,464	75,310
CLAIMS ACTIVITY STAFF			226.6	64,029	14,508,921
WAGE RECORDS	0.127	7,615,711	8.9	64,591	574,860
TAX FUNCTIONS	76.881	109,897	77.9	70,899	5,523,032
EMPLOYER ACTIVITY STAFF			86.8	70,252	6,097,892
BENEFIT PMT CONTROL			52.9	76,113	4,026,378
UI PERFORMS		480	9.1	95,998	873,582
OPERATING STAFF			375.4	67,946	25,506,773
SUPPORT	8.12%		30.5	93,708	2,858,094
AS&T			35.6	89,426	3,183,566
TOTAL STAFF			441.5	71,457	31,548,433
NON-PERSONAL SERVICES					10,486,896
STOP-LOSS/STOP-GAIN					1,508,517
TOTAL ALLOCATION (excluding POSTAGE)					43,543,846
POSTAGE					2,003,887
TOTAL ALLOCATION (including POSTAGE)					45,547,733

\*\* Prepared by DOL/ETA/OUI, Division of Fiscal and Actuarial Services \*\*

\* \* \* DETAIL FOR INFORMATION PURPOSES ONLY \* \* \*

\*\*\*\*\* WASHINGTON \*\*\*\*\*

F Y 2 0 1 1 A L L O C A T I O N

MAYTARGS

May 7, 2010

WORK HOURS 1,801.05

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	19.307	422,830	75.5	72,429	5,468,390
WEEKS CLAIMED	1.697	2,633,525	41.4	74,732	3,093,905
NON MONETARY	48.305	207,616	92.8	70,826	6,572,653
APPEALS	210.883	22,073	43.1	93,552	4,032,091
SAVE			3.9	76,144	296,962
CLAIMS ACTIVITY STAFF			256.7	75,824	19,464,001
WAGE RECORDS	0.15	13,317,077	18.5	44,307	819,680
TAX FUNCTIONS	70.124	206,329	133.9	81,727	10,943,245
EMPLOYER ACTIVITY STAFF			152.4	77,185	11,762,925
BENEFIT PMT CONTROL			59.9	70,908	4,247,389
UI PERFORMS		480	9.4	72,660	683,004
OPERATING STAFF			478.4	75,580	36,157,319
SUPPORT	26.51%		126.8	83,437	10,579,812
AS&T			82.1	90,583	7,436,864
TOTAL STAFF			687.3	78,821	54,173,995
NON-PERSONAL SERVICES					25,637,853
STOP-LOSS/STOP-GAIN					0
TOTAL ALLOCATION (excluding POSTAGE)					79,811,848
POSTAGE					2,685,715
TOTAL ALLOCATION (including POSTAGE)					82,497,563